

SCALDWELL PARISH COUNCIL  
Summary of the 2009/10 budget

EXPENDITURE

Item	08/09 budget	Estimated 08/09	09/10 budget
Grass cutting / greens upkeep	2500	2800	3200
Annual audit	260	268	320
Insurance	580	572	650
Street lighting - electricity supply	500	690	850
Street lighting - maintenance	220	219	260
Street lamp fund	600	1793	900
Hire of Hall for meetings	75	100	110
Clerk salary	1940	1959	2000
Training fees / admin expenses	400	200	400
Annual subscriptions to organisations	200	210	230
Playing field annual rent / purchase	1000	1	Nil
Playing field annual inspection	45	40	50
Playing field equipment	2000	Nil	3400
Election costs	1000	1009	260
Section 137	300	Nil	300
Parish Clock	150	Nil	150
General reserves	1000	200	1000
<b>TOTAL</b>	<b>12770</b>	<b>10061</b>	<b>14080</b>

INCOME

Grass allowance	290	290	300
Bank interest	30	30	30
Precept	10750	10750	11000
Grants / donations	Nil	1804	Nil
Earmarked reserves	1700	1700	2750
<b>TOTAL</b>	<b>12770</b>	<b>14574</b>	<b>14080</b>

Scaldwell Parish Council have requested a precept of £11000 for 2009/10. This is an increase of £250 (2.33%) from 2008/09. For a household in 'Band D' this will mean an increase of approximately £1.68 for the year, taking the Parish Council share of your Council Tax to around £73.70 per year.